2023

2023

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2023 12 31 2023

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	2023	2022	
	248,881.78	192,008.67	29.62%
	71,703.26	53,770.28	33.35%
	72,342.61	49003.75	47.63%
	66,931.63	72,375.39	-7.52%
/	1.43	1.08	32.41%
/	1.41	1.07	31.78%
%	23.12%	22.63%	0.49%
	569,504.24	457,112.99	24.59%
	343,710.35	272,233.98	26.26%

1.

	2023	2022	
	569,504.24	457,112.99	24.59%
	224,935.97	134,540.52	67.19%
	8,942.50	14,712.80	-39.22%

	225.21	472.98	-52.38%
	62,195.37	44,824.12	38.75%
	6,157.01	15,153.54	-59.37%
	4,665.07	7,624.46	-38.81%
	110,006.36	96,271.72	14.27%
	4,333.83	4,209.56	2.95%
	605.48	219.43	175.93%
	1,005.45	413.06	143.42%
	3,882.14	2,088.02	85.92%
	17,575.90	21,923.37	-19.83%
	69,735.83	75,141.25	-7.19%
	21,867.15	9,231.40	136.88%
	5,386.64	4,343.46	24.02%
	1,074.44	575.93	86.56%

2023   24.59%,

1   67.19%

2   39.22%

3   52.38%

4   38.75%

5   59.37%

6   38.81%

7   175.93%

8   85.92%

9   143.42%

| | 10 | | 136.88% | |

| | 11 | | 86.56% | |

2.

<div align="right">:</div>

	2023	2022	
	223,921.33	183,454.23	22.06%
	4,305.29	2,783.64	54.66%
	22,316.33	21,747.44	2.62%
	32,249.58	28,920.84	11.51%
	83,885.29	93,690.81	-10.47%
	2,570.94	2,003.64	28.31%
	12,976.53	12,625.56	2.78%
	7,392.78	4,288.61	72.38%
	61.41	49.93	22.98%
	5,579.24	4,755.89	17.31%
	38,698.25	0.00	100%
	3,938.05	3,013.52	30.68%
	6,562.97	6,709.17	-2.18%

2023   22.06%

1   54.66%

2   72.38%

3   100%

4   30.68%

3.

	2023	2022	
	50,501.12	33,509.77	50.71%
	2,281.66	0.00	100%
	76,554.64	84,068.21	-8.94%

17,599.34	0.00	100.00%
-3,585.74	-76.65	-4578.31%
17,631.19	12,800.97	37.73%
187,291.46	141,931.69	31.96%
343,710.35	272,233.98	26.26%

2023 26.26%

1 50.71%

2 100%

3 100%

4 4578.31%

5 37.73%

6 31.96%

4.

	2023	2022	
	248,881.78	192,008.67	29.62%
	127,762.61	107,540.07	18.80%
	2,436.48	2,311.47	5.41%
	8,886.06	6,732.62	31.99%
	10,801.78	10,962.61	-1.47%
	14,746.70	12,134.59	21.53%
	-2,004.93	-5,007.68	59.96%
	2,033.49	1,237.67	64.30%
	160.37	4,225.50	-96.20%
	-3,338.16	315.30	-1158.73%
	-2,633.29	-1,912.75	37.67%
	-611.66	6.79	9108.25%

| | 1.98 | 31.88 | -93.80% |
| | 96.96 | 73.00 | 32.83% |

6.

1

2023   39.32%   ,

2

2023   4.65   1.24

3

1.33

2024   4   22